




**Summary of proposed spend**

|                               |         |
|-------------------------------|---------|
| Total Pupil Development Grant | £ 1,150 |
| Early years allocation        | £0      |

| <b>EYPDG OBJECTIVES<br/>Priorities to be addressed.</b>  | <b>Actions to be taken</b>   | <b>Desired Outcomes</b>  | <b>Actual Outcomes</b> | <b>Staffing costs</b>   | <b>Other costs</b>           |
|--|--|--|------------------------|---|------------------------------|
| <b>NIL</b>   |  |  |                        |   |                              |
| <b>PDG OBJECTIVES<br/>Priorities to be addressed.</b>  | <b>Actions to be taken</b>   | <b>Desired Outcomes</b>  | <b>Actual Outcomes</b> | <b>Staffing costs</b>   | <b>Other costs</b>           |
| To raise standards and improve provision for Basic Skills pupils in Numeracy and Literacy.<br><b><i>(To include Early Years Intervention, LEXIA Intervention and Precision Teaching Intervention).</i></b> (The Sutton Trust). | Identify the needs of the pupils.<br>Deliver appropriate programmes such as, fine and gross motor skills (Hands on Literacy), speech and language, and developing short and long term memory (Mastering Memory).<br><br>Deliver LEXIA programme for targeted pupils. | Identify the needs of the pupils and formulate groups and timetables.<br>Effective delivery appropriate programmes such as, fine and gross motor skills (Hands on Literacy), speech and language, and developing short and long term memory.<br>Improvement in standards as monitored by assessments.<br><br>Implementation of LEXIA and improved reading scores and skills (as analysed by LEXIA scheme).<br><br>Improved reading scores and breadth of reading skills for all pupils involved. |                        | Staff to deliver LEXIA 3 times per week (dependent on timetable)<br><br><br><br><br><br><br><br><br>Member of staff to deliver Precision Teaching intervention- 4 | LEXIA online program- £1,000 |

|   |   |   |  |                           |  |
|---|---|---|--|---------------------------|--|
| <br>Ein Rhanbarth ar Waith<br>Education through Regional Working | Precision Teaching sessions to be implemented in all classes based on specific skill development for Numeracy and Literacy. | Precision Teaching strategies to be implemented effectively. All pupils targeted and delivered with PT methods to show improved Numeracy and Literacy skills (as targeted). |  | hours per week=<br>£1,476 | TOTAL SPEND=<br>2,600<br>(overspend of £1,450) |
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|--------|--------------|------------|--------------|
| Signed | K. J. Phelps | Post title | Head teacher |
| Name   | Kevin Phelps |            |              |
| Date   |              |            |              |